



**Brunswick Zebras FC
Annual Report 2020**

Season 2020

President's Report 2020

A promising start to the season unfortunately cut short due to the Covid-19 pandemic.

There were a lot of zoom meetings and discussions to facilitate a return to play under very trying conditions, developing Covid-19 plans, etc, however, the season finished with a whimper.

On the positive side, our Club has successfully secured funding for new change rooms and an upgrade of our clubrooms and pavilion at Sumner Park.

Work commenced in late 2020 on the renovation of the pavilion and in late 2021 we will be constructing four new changerooms. Committee member, Isabel Legge has overseen the work.

Our Club is thankful for the support to the club by the Moreland Council and wish to especially thank Mayor and former player, Annalivia Carli Hannan and ward councillors. We also acknowledge the funding from the Victorian State Government, which together with our contribution, will see an investment of \$1 million into the club's Sumner Park facility.

The Club is contributing a substantial amount of money to the renovation. These are savings from previous years.

I also want to recognise the invaluable work done by the current committee. COVID and the shutdown is not something you plan for, and it has created a huge burden on committee members, volunteers and club members.

Our club mission is to provide sport and community building in this area. We continue to promote the game and support children and their families in club activities.

Our financial situation is strong, especially as we continue to see investments in facilities and grounds.

Carlo Carli
President Brunswick Zebras Football Club

Committee 2020

Office Bearers

Carlo Carli, President
Kevin Thomas, Secretary
Robert Barrese, Treasurer

Ordinary members

Mirella Matthews
Daniel Roca
Isabella Legge (for Rob Colla)
Robyn Thomas

Club Sponsors 2020

Many thanks to our Principal Club Sponsors:

- Stomping Ground
- Kappa
- Ausnet
- Pascoe Vale Sports

Club Profile 2020 (to 30 September 2020)

Our registration numbers were down on previous years due to the Covid-19 pandemic, the hopeful still signed up. Refunds were provided to a high percentage of players.

- 382 registered players.
- 90 Girls and women
- 291 Boys and men
- 1 Non Binary
- 76 Saturday Small SkillZ players (4—8 years)
- 76 Sunday MiniRoos (7-11 years)
- 11 Junior girls (12-18 years) *[this includes some playing in MiniRoos teams]*
- 64 Junior boys (12-18 years) *[this includes some playing in MiniRoos teams]*
- 43 Open Age women
- 37 Open Age men
- 29 Teams *(planned for)*
- 16 Sunday MiniRoos teams (7-11)
- 4 junior boys' teams U12-18 *(this includes 2 x U12 Brunswick Zebras classified as Mini Roos)*
- 2 junior girls' team U12-18
- 4 open age men's teams
- 3 open age women's teams
- 61 Coaches and volunteers

Unfortunately, the only team to take to the field this year was the Men's State League 4 Senior team in the FFA cup for approximately 2 weeks. No other competition took place.

Coaches Team Managers and Volunteers

Once again, the committee would like to thank everyone who have put in many long hours to making Brunswick Zebras such a successful community club, we would not be able to function without all the Coaches, Team Managers, Committee members and all the extra people who have helped us get to where we are.

We are nothing without the volunteers, thank you to all who have helped Brunswick Zebras become what it is. Without your help, we do not have a club.

An approximate idea of time spent by those who volunteer are: coaches average 8-12 hours per week, team managers 6 hours per week, Administrator approximately 20-30 hours per week (depending on the time of year) and Committee members collectively average 60+ hours per week. These estimates are only for the 'good' or 'ordinary' week where nothing goes wrong and there is no special event to organise!

2020 was certainly a year of many trials and tribulations for all coaches, team managers and volunteers, we should all be proud of what we almost accomplished.

Saturday Skillz

Saturday Skillz was one of the lucky programs, having managed to last for approximately 5 weeks before the Covid-19 lockdown began. And unfortunately, was never re-started for the year due to the cap on numbers of people on the ground.

The first few weeks saw lots of excited families looking forward to what was going to be a great season. Hopefully, most will continue with football into what we hope will be a successful 2021.



MiniRoos Report 2020

There was a promising start to MiniRoos with lots of positive action early in February and March, many turning up to what was hoped to be a great year. Numbers at training certainly indicated a positive start to the year. It was great to see the many excited kids turning up for the initial Wednesday night training and "get to know you" sessions at Sumner Park early in the year.

After the initial Covid-19 lockdown, mini roos numbers cautiously increased, with the expected "return to training" and "return to game" plan fully in place, until the dreaded final lockdown which necessitated in an end to the football year. It should be noted, it was great to see all those participating in on-line training sessions, thank you to the coaches involved for making this happen.



We would like to say a big thank you to the parents who undertook the roles of coaches and team managers for the MiniRoos teams, both new and experienced, we could not have got through this year without you.

Junior Girls and Boys

Junior numbers were lower than hoped for, mainly due to the Covid-19 effect. Training was undertaken for only a few weeks before the season was put on hold, before being finally cancelled. Certainly, not for want of trying.

Senior Women

Numbers were looking good for three women's teams in 2020. Training began in earnest, before unfortunately being cut short before the start of the Nike Cup, which begins prior to the start of the "winter season".

Senior Men

Once again, Chris "Dixie" Smith was appointed as Senior Coach for the Men's State League for Season 2020, with Daniel Roca coaching/co-ordinating the two Metro Men's teams.

The State League Senior Men began the season playing the first two rounds of the FFA Cup before the season ended abruptly.

Season training continued in a controlled fashion once the "return to training" program became available, however, like all others, was halted never to return for 2020.

Ground Maintenance and Improvements

Brunswick Zebras have been advised of a grant that will enable the redevelopment of the Sumner Clubrooms through the State Government and Moreland Council, with a contribution from Brunswick Zebras. We are to be advised when work will commence. It was hoped that work would be undertaken during lockdown, all dependent on Council availability.

A bright future of Brunswick Zebras to look forward to. Bring on 2021!

Thank you

We would like to say a big thank you to all those that tried to get Season 2020 underway, it was a mammoth effort in very trying circumstances. The words here cannot express all the hard work that went into trying to make this season happen. We really appreciate all your efforts with all that you have done throughout the year.

Financials

Profit and loss

Brunswick Zebras FC Inc

Accrual mode

01 Oct 2019 - 30 Sep 2020

ABN: 71082483993

Generated 24 Mar 2021

	Total
Income	
Canteen Sales	
Canteen Sales	3,745
Total Canteen Sales	3,745
Fundraising Income	
Fundraising - General	510
Fundraising - Senior Men	(123)
Fundraising - Women's Beanies	825
Total Fundraising Income	1,212
Membership Income	
Membership Fees - Juniors	24,406
Membership Fees - Mini Roos	52,375
Membership Fees - Saturday SkillZ	16,690
Membership Fees - Senior	11,918
Membership Fees - Senior Women	13,513
Membership Income - FFA transfer	16,390
Total Membership Income	135,291
Merchandise Income	
Merchandise Sales	177
Total Merchandise Income	177
Total Income	140,426
Less Cost of Sales	
Canteen Cost of Sales	
Alcohol	773
Food Purchases	4,519
Total Canteen Cost of Sales	5,292
Fundraising Expenses	
Fundraising Expenses - Men	82
Total Fundraising Expenses	82

Merchandise Expenses	
Merchandise	4,503
Total Merchandise Expenses	4,503
Total Cost of Sales	9,876
Gross Profit	130,549
Less Expense	
Administration Expenses	
Accounting Fees	1,500
Bank Charges	20
Bank Charges - Merchandise Fee	211
Licences and Fees	59
Office Supplies	19
Postage & Courier	84
Printing & Stationery	218
Total Administration Expenses	2,111
Canteen Assistance Costs	
Canteen Assistance - Sumner general	91
Total Canteen Assistance Costs	91
Administration	9,000
Cleaning and Cleaning Supplies - Sumner	2,154
Cleaning and cleaning supplies - Balfe	1,243
Electricity & Gas	4,139
Equipment Depreciation	24,596
Ground Equipment, Services & Supplies	974
Ground Rental	1,033
Internet, Telephone, Cable	1,070
Repairs and Maintenance - Minor	52
Sundry Expenses	2,865
Superannuation Expense	2,151
Wages & Salaries	18,000
Water	288
Total Expense	69,767
Operating Profit	60,782
Plus Other Income	
Donations and Sponsorship	5,455
Interest income	47
Sundry Income	1,000
Total Other Income	6,501
Less Other Expense	
Coaching Expenses	

Coach Expenses	100
Team Coaching	2,713
Total Coaching Expenses	2,813
Player Registration, Team Entries, Fines	
Junior Registration Fee	4,164
Mini Roos Registration Fee	7,828
Senior Men's Registration Fee	5,918
Senior Women's Registration Fee	5,948
Total Player Registration, Team Entries, Fines	23,859
Referee/Match Official Expenses	
Referees Fees - Senior Men	130
Total Referee/Match Official Expenses	130
Saturday SkillZ Expenses	
Saturday SkillZ Coaching	6,195
Saturday SkillZ Uniforms	6,729
Social/Saturday SkillZ Registration Fee	2,268
Total Saturday SkillZ Expenses	15,193
First Aid Supplies and Training	222
Team Equipment	8,834
Team Uniforms	27,683
Trophies and Medals	3,186
website	480
Total Other Expense	82,400
Net Profit	(15,116)

Balance Sheet

Brunswick Zebras FC Inc

Accrual mode

30 Sep 2020

ABN: 71082483993

Generated 24 Mar 2021

		Total
Asset		
Banking		
1-1000	NAB Transaction Account	11,566.51
1-1100	NAB High Interest Account	87,479.24
1-1200	NAB Term Deposit	54,545.40
1-1310	Canteen Floats	250.00
Total Banking		153,841.15
Current Assets		
Total Current Assets		0.00
Fixed Assets		
Total Fixed Assets		0.00
Total Asset		153,841.15
Liability		
Credit Card		
Total Credit Card		0.00
Current Liabilities		
2-2200	GST collected	13,153.08
2-2400	GST paid	-13,618.86
Total Current Liabilities		-465.78
Long Term Liabilities		
Total Long Term Liabilities		0.00
Total Liability		-465.78
Net Assets		154,306.93
Equity		
Current Earnings		
3-1800	Current year earnings	-15,116.42
Total Current Earnings		-15,116.42

Retained Earnings		
3-1600	Retained earnings	169,423.33
Total Retained Earnings		169,423.33
Total Equity		154,306.91